



## RevPAR excluding tax by segment – H1 2022

H1 2022 vs. H1 2019	Occupancy rate		Average room rate		RevPAR	
	%	chg pts LFL	€	chg % LFL	€	chg % LFL
Luxury & Upscale	53.2	(10.5)	235.6	+16.6	125.4	(1.0)
Midscale	57.8	(9.9)	112.2	+6.1	64.8	(9.3)
Economy	60.9	(8.1)	67.5	+5.1	41.1	(7.1)
<b>South Europe</b>	<b>59.4</b>	<b>(8.8)</b>	<b>91.0</b>	<b>+6.3</b>	<b>54.0</b>	<b>(7.2)</b>
Luxury & Upscale	48.4	(22.1)	190.0	+15.8	91.9	(20.1)
Midscale	54.6	(16.4)	92.3	+2.4	50.4	(21.0)
Economy	55.9	(15.9)	70.9	+2.0	39.6	(20.3)
<b>North Europe</b>	<b>54.4</b>	<b>(16.6)</b>	<b>94.0</b>	<b>+3.4</b>	<b>51.1</b>	<b>(20.5)</b>
Luxury & Upscale	43.8	(20.4)	112.4	(5.1)	49.2	(34.3)
Midscale	52.7	(18.1)	74.5	(0.7)	39.3	(25.7)
Economy	55.7	(19.4)	38.6	(7.7)	21.5	(32.0)
<b>ASPAC</b>	<b>50.3</b>	<b>(19.4)</b>	<b>75.8</b>	<b>(4.4)</b>	<b>38.1</b>	<b>(30.9)</b>
Luxury & Upscale	55.7	(10.2)	168.9	+46.0	94.0	+23.8
Midscale	63.8	(2.1)	69.2	+11.2	44.1	+7.8
Economy	57.2	(5.8)	48.5	+14.6	27.7	+4.3
<b>IMEAT</b>	<b>57.5</b>	<b>(7.6)</b>	<b>122.6</b>	<b>+36.3</b>	<b>70.6</b>	<b>+20.7</b>
Luxury & Upscale	51.3	(16.0)	276.1	+20.9	141.5	(7.2)
Midscale	55.0	(5.1)	73.4	+10.1	40.4	+1.2
Economy	54.2	(0.3)	37.7	+12.3	20.4	+11.6
<b>Americas</b>	<b>53.3</b>	<b>(7.1)</b>	<b>123.6</b>	<b>+8.8</b>	<b>65.9</b>	<b>(3.8)</b>
<b>Luxury &amp; Upscale</b>	<b>49.4</b>	<b>(16.0)</b>	<b>174.4</b>	<b>+22.1</b>	<b>86.1</b>	<b>(6.9)</b>
<b>Midscale</b>	<b>55.5</b>	<b>(13.0)</b>	<b>88.0</b>	<b>+4.0</b>	<b>48.8</b>	<b>(15.5)</b>
<b>Economy</b>	<b>57.5</b>	<b>(10.7)</b>	<b>57.5</b>	<b>+3.7</b>	<b>33.1</b>	<b>(12.4)</b>
<b>Total</b>	<b>54.6</b>	<b>(12.8)</b>	<b>95.6</b>	<b>+9.3</b>	<b>52.2</b>	<b>(11.2)</b>



RAFFLES \ ORIENT EXPRESS \ BANYAN TREE \ SOFITEL LEGEND \ FAIRMONT  
EMBLEMS \ SOFITEL \ RIXOS \ ONEFINESTAY \ MANTIS \ MALLERY  
ART SERIES \ PULLMAN \ SWISSÔTEL \ ANGSANA \ MÖVENPICK \ GRAND MERCURE  
PEPPERS \ THE SEBEL \ MANTRA \ NOVOTEL \ MERCURE \ ADAGIO \ BREAKFREE  
IBIS \ IBIS STYLES \ GREET \ IBIS BUDGET \ HOTELFI  
ENNISMORE 21C \ 25HOURS \ DELANO \ GLENEAGLES \ HYDE \ JO&JOE  
MAMA SHELTER \ MONDRIAN \ MORGANS ORIGINALS \ SLS \ SO  
THE HOXTON \ TRIBE \ WORKING FROM



## RevPAR excluding tax by segment – Q2 2022

Q2 2022 vs. Q2 2019	Occupancy rate		Average room rate		RevPAR	
	%	chg pts LFL	€	chg % LFL	€	chg % LFL
Luxury & Upscale	67.6	(5.2)	257.2	+17.0	173.8	+9.2
Midscale	69.9	(5.3)	119.5	+8.5	83.6	+0.9
Economy	71.3	(4.2)	72.0	+7.9	51.3	+1.9
<b>South Europe</b>	<b>70.6</b>	<b>(4.6)</b>	<b>98.5</b>	<b>+9.1</b>	<b>69.5</b>	<b>+2.5</b>
Luxury & Upscale	62.1	(13.6)	199.4	+14.4	123.9	(6.2)
Midscale	66.0	(9.9)	99.4	+6.2	65.7	(7.4)
Economy	69.5	(8.0)	76.9	+4.4	53.5	(6.1)
<b>North Europe</b>	<b>67.1</b>	<b>(9.3)</b>	<b>101.3</b>	<b>+5.9</b>	<b>68.0</b>	<b>(6.7)</b>
Luxury & Upscale	48.1	(15.1)	114.8	+0.3	55.3	(22.7)
Midscale	58.7	(11.7)	77.5	+5.9	45.5	(11.5)
Economy	59.7	(15.4)	40.7	+0.5	24.3	(20.3)
<b>ASPAC</b>	<b>55.3</b>	<b>(13.9)</b>	<b>78.8</b>	<b>+2.4</b>	<b>43.6</b>	<b>(17.9)</b>
Luxury & Upscale	57.2	(7.9)	178.1	+50.6	101.8	+32.9
Midscale	63.5	1.4	67.6	+21.2	43.0	+23.7
Economy	57.7	(2.7)	46.7	+22.3	26.9	+16.9
<b>IMEAT</b>	<b>58.5</b>	<b>(4.9)</b>	<b>128.0</b>	<b>+42.3</b>	<b>74.9</b>	<b>+31.7</b>
Luxury & Upscale	60.0	(10.0)	282.7	+19.2	169.7	+2.7
Midscale	58.6	(1.2)	77.9	+11.1	45.7	+8.9
Economy	57.2	2.3	40.3	+14.9	23.1	+19.5
<b>Americas</b>	<b>58.5</b>	<b>(3.1)</b>	<b>133.7</b>	<b>+10.8</b>	<b>78.1</b>	<b>+5.5</b>
<b>Luxury &amp; Upscale</b>	<b>55.3</b>	<b>(11.3)</b>	<b>184.2</b>	<b>+25.1</b>	<b>101.9</b>	<b>+4.6</b>
<b>Midscale</b>	<b>63.7</b>	<b>(7.5)</b>	<b>93.9</b>	<b>+8.2</b>	<b>59.9</b>	<b>(3.0)</b>
<b>Economy</b>	<b>65.7</b>	<b>(6.0)</b>	<b>62.3</b>	<b>+7.4</b>	<b>41.0</b>	<b>(1.5)</b>
<b>Total</b>	<b>62.3</b>	<b>(7.9)</b>	<b>101.6</b>	<b>+12.9</b>	<b>63.3</b>	<b>+0.6</b>



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